

**J.B.T.T INSTITUTE 23PTP SADUL SHAHAR
(B.ED SECTION)**

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2023

EXPENDITURE	AMOUNT	INCOME	AMOUNT
TO ADVERTISEMENT EXP.	99100.00	BY B.ED 1ST YEAR FEES	4737600.00
TO AFFILIATION FEE	266000.00	BY B.ED 2ND YEAR FEES	8859600.00
TO BANK CHARGES	17252.49	BY SAVING A/C INTERST	91723.00
TO WORK SHOP EXP.	42895.00	BY EXAM FORM FEE	115600.00
TO REGISTRATION FEE	50000.00	BY I CARD & CERTIFICATE FEE	14250.00
TO EXAMINATION EXP.	61430.00	BY LIBRARY FEE	286440.00
TO WATER & ELECTRICITY EXP	39026.00	BY OTHER INCOME	332444.00
TO OTHER EXP.	74510.00	By FDR INTEREST REC	28968.00
TO NEWS PAPER EXP	9480.00		
TO INTERNET EXP.	40450.00		
TO OFFICE EXP	311739.00		
TO REPAIR & MAINTANCE	356424.00		
TO PRINTING & STATIONARY	724416.00		
TO STAFF SALARY	7904591.00		
TO TRAVELLING EXP.	27910.00		
TO ACCOUNTING EXP.	62500.00		
TO FRIGHT EXP	1800.00		
TO SCOUTE CAMP EXP	54600.00		
TO SURPLUS	4322501.51		
TOTAL	14466625.00	TOTAL	14466625.00



**J.B.T.T INSTITUTE 23PTP SADUL SHAHAR
(BSTC SECTION)**

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2023

EXPENDITURE	AMOUNT	INCOME	AMOUNT
TO SALARY	1400400.00	BY BSTC 1st year Fees	597188.00
TO OFFICE EXP.	43920.00	BY BSTC 2nd year Fees	927262.00
TO WATER AND ELECTRICTY	18746.00	BY EXAMINATION FEE	26350.00
TO ADVERTISEMENT EXP.	1500.00	BY I CARD FEE	2500.00
TO EXAMINATION EXP.	28350.00	BY LIBRARY FEE	67510.00
TO TRAVELLING EXP.	1970.00		
TO BANK CHARGES	1133.73		
TO REPARING & MAINTANCE	5900.00		
TO OTHER EXP	7800.00		
TO SURPLUS	111090.27		
TOTAL	1620810.00	TOTAL	1620810.00

